

**UNIVERSAL CABLES LIMITED**  
Regd. Office: P.O. Birla Vikas, Satna - 485 005 (M.P.)

AN IS/ISO 9001, 14001 & 18001 COMPANY

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2009**

(Rs. in lacs)

	Quarter ended 31.12.2009 (Unaudited)	Quarter ended 31.12.2008 (Unaudited)	Nine Months ended 31.12.2009 (Unaudited)	Nine Months ended 31.12.2008 (Unaudited)	Previous Accounting Year ended 31.03.2009 (Audited)
Sales/Income from Operations	<b>13881</b>	13706	<b>39844</b>	46197	64091
Less: Excise Duty	<b>828</b>	1268	<b>2332</b>	5160	6348
Net Sales/Income from Operations	<b>13053</b>	12438	<b>37512</b>	41037	57743
Other Operating Income	<b>160</b>	79	<b>874</b>	325	546
Total Income	<b>13213</b>	12517	<b>38386</b>	41362	58289
Expenditure					
a) Decrease/(Increase) in Stock in trade and work in progress	<b>(530)</b>	836	<b>(779)</b>	856	4386
b) (i) Consumption of Raw Materials	<b>8202</b>	7820	<b>23129</b>	28395	35284
(ii) Material purchased/Expenses incurred on Contracts	<b>347</b>	270	<b>933</b>	651	1052
c) Cost of traded goods sold	<b>1094</b>	188	<b>3273</b>	497	1935
d) Employee cost	<b>890</b>	789	<b>2647</b>	2533	3407
e) Depreciation	<b>445</b>	426	<b>1330</b>	1210	1649
f) Other Expenditure	<b>1691</b>	1603	<b>5052</b>	5590	7644
Total	<b>12139</b>	11932	<b>35585</b>	39732	55357
Profit from Operations before Other Income, Interest & Taxes	<b>1074</b>	585	<b>2801</b>	1630	2932
Other Income	<b>89</b>	54	<b>203</b>	171	216
Profit before Interest and Taxes	<b>1163</b>	639	<b>3004</b>	1801	3148
Interest	<b>150</b>	612	<b>629</b>	1572	2023
Profit before Tax	<b>1013</b>	27	<b>2375</b>	229	1125
Tax Expense (including Deferred Tax, Fringe Benefits Tax and Income Tax for earlier years)	<b>334</b>	18	<b>802</b>	113	425
Net Profit	<b>679</b>	9	<b>1573</b>	116	700
Paid-up Equity Share Capital (Face value of Rs.10/- per Share)	<b>2313</b>	2313	<b>2313</b>	2313	2313
Reserves (excluding Revaluation Reserve)					14889
Basic & Diluted EPS (Rs.) (not annualised)	<b>2.93</b>	0.04	<b>6.80</b>	0.50	3.03
Aggregate of public Shareholding*					
- Number of Shares	<b>10890331</b>	10890331	<b>10890331</b>	10890331	10890331
- Percentage of Shareholding	<b>47.08</b>	47.08	<b>47.08</b>	47.08	47.08
Promoters and promoter group Shareholding					
(a) Pledged/Encumbered					
- Number of shares	<b>Nil</b>	Nil	<b>Nil</b>	Nil	Nil
- Percentage of shares (as a percentage of the total shareholding of promoter and promoter group)	<b>Nil</b>	Nil	<b>Nil</b>	Nil	Nil
- Percentage of shares (as a percentage of the total share capital of the company)	<b>Nil</b>	Nil	<b>Nil</b>	Nil	Nil
(b) Non-encumbered					
- Number of shares	<b>12239923</b>	12239923	<b>12239923</b>	12239923	12239923
- Percentage of shares (as a percentage of the total shareholding of promoter and promoter group)	<b>100.00</b>	100.00	<b>100.00</b>	100.00	100.00
- Percentage of shares (as a percentage of the total share capital of the company)	<b>52.92</b>	52.92	<b>52.92</b>	52.92	52.92

\* Includes 1855706 equity shares (8.02%) continued to be held by certain Companies, Trusts, Societies, etc. earlier shown as a part of the Promoter Group but now shown under Public Shareholding as per amended Clause 35 of the Listing Agreement.

(Rs. in lacs)

	Quarter ended 31.12.2009 (Unaudited)	Quarter ended 31.12.2008 (Unaudited)	Nine Months ended 31.12.2009 (Unaudited)	Nine Months ended 31.12.2008 (Unaudited)	Previous Accounting Year ended 31.03.2009 (Audited)
<b>Segment-wise Revenue, Results and Capital Employed</b>					
<b>1. Segment Revenue</b>					
a) Power Cables & Capacitors	10649	11051	29879	37846	51117
b) Optical Fibre	2404	1387	7633	3191	6626
Total	13053	12438	37512	41037	57743
Less: Inter-Segment Revenue	-	-	-	-	-
Net Sales/Income from Operations	13053	12438	37512	41037	57743
<b>2. Segment Results</b>					
Segment Profit/(Loss) before Interest and Tax					
a) Power Cables & Capacitors	1120	591	2556	1817	2926
b) Optical Fibre	(28)	10	306	(132)	64
Total	1092	601	2862	1685	2990
Less:					
i) Interest (Net)	126	597	578	1532	1981
ii) Other unallocable expenditure net of unallocable income	(47)	(23)	(91)	(76)	(116)
Profit before Tax	1013	27	2375	229	1125
<b>3. Capital Employed</b>					
(Segment Assets - Segment Liabilities)					
a) Power Cables & Capacitors			22034	21885	23046
b) Optical Fibre			3803	4807	4582
c) Unallocated			(6881)	(9607)	(10234)
Total			18956	17085	17394

**Notes :**

- The Company had no investor complaints pending at the beginning of the quarter. Nineteen complaints were received and disposed off during the quarter ended 31st December, 2009.
- The above results have been reviewed by the Audit Committee and have been taken on record in Meeting of the Board of Directors held on the 28th day of January, 2010. The Statutory Auditors of the Company have carried out Limited Review of the above results.
- Figures of previous year/periods have been regrouped/recast, wherever considered necessary.

For UNIVERSAL CABLES LIMITED

(H.V. LODHA)  
CHAIRMAN

Place : New Delhi

Dated: 28th January, 2010