

UNIVERSAL CABLES LIMITED
 Regd. Office: P.O. Birla Vikas, Satna - 485 005 (M.P.)

AN IS/ISO 9001, 14001 & 18001 COMPANY

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2010

	Quarter Ended 30.06.2010 (Unaudited)	Quarter Ended 30.06.2009 (Unaudited)	Previous Accounting Year ended 31.03.2010 (Audited)
			(₹ in lacs)
Sales/Income from Operations	12971	12041	52761
Less: Excise Duty	976	686	3188
Net Sales/Income from Operations	11995	11355	49573
Other Operating Income	153	418	1780
Total Income	12148	11773	51353
Expenditure			
a) (Increase) in Stock in trade and work in progress	(2317)	(1120)	(2423)
b) (i) Consumption of Raw Materials	9157	7528	31824
(ii) Material purchase/ Expenses incurred on Contracts	340	245	833
c) Cost of traded goods sold	909	1352	4300
d) Employee cost	1065	908	3526
e) Depreciation	434	430	1687
f) Other Expenditure	1877	1878	6973
Total	11465	11221	46720
Profit from Operations before Other Income, Interest & Taxes	683	552	4633
Other Income	92	59	285
Profit before Interest and Taxes	775	611	4918
Interest	171	299	786
Profit before Tax	604	312	4132
Tax Expense (including Deferred Tax, and Fringe Benefit Tax for earlier years)	169	113	1418
Net Profit	435	199	2714
Paid-up Equity Share Capital (Face value of ₹10/- per Share)	2313	2313	2313
Reserves (excluding Revaluation Reserve)	-	-	16926
Basic & Diluted EPS (₹) (not annualised)	1.88	0.86	11.73
Aggregate of public Shareholding*			
- Number of Shares	10890331	10890331	10890331
- Percentage of Shareholding	47.08	47.08	47.08
Promoters and promoter group Shareholding			
(a) Pledged/Encumbered			
- Number of shares	Nil	Nil	Nil
- Percentage of shares (as a percentage of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
- Percentage of shares (as a percentage of the total share capital of the company)	Nil	Nil	Nil
(b) Non-encumbered			
- Number of shares	12239923	12239923	12239923
- Percentage of shares (as a percentage of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
- Percentage of shares (as a percentage of the total share capital of the company)	52.92	52.92	52.92

* Includes 1855706 equity shares (8.02%) continued to be held by certain Companies, Trusts, Societies, etc. earlier shown as a part of the Promoter Group but now shown under Public Shareholding as per amended Clause 35 of the Listing Agreement.

(₹ in lacs)

	Quarter Ended 30.06.2010 (Unaudited)	Quarter Ended 30.06.2009 (Unaudited)	Previous Accounting Year ended 31.03.2010 (Audited)
Segment-wise Revenue, Results and Capital Employed			
1. Segment Revenue			
a) Power Cables & Capacitors	11052	8573	41705
b) Optical Fibre	943	2782	7868
Total	11995	11355	49573
Less: Inter-Segment Revenue	-	-	-
Net Sales/Income from Operations	11995	11355	49573
2. Segment Results			
Segment Profit/(Loss) before Interest and Tax			
a) Power Cables & Capacitors	799	320	3762
b) Optical Fibre	(87)	256	966
Total	712	576	4728
Less:			
i) Interest (Net)	148	283	711
ii) Other unallocable expenditure net of unallocable income	(40)	(19)	(115)
Profit before Tax	604	312	4132
3. Capital Employed (Segment Assets - Segment Liabilities)			
a) Power Cables & Capacitors	30512	17313	25868
b) Optical Fibre	3284	4334	3106
c) Unallocated	(13947)	(4057)	(9557)
Total	19849	17590	19417

Notes :

- The Company had no investor complaints pending at the beginning of the quarter. 11 complaints were received and disposed off during the quarter ended June 30, 2010.
- The above results have been reviewed by the Audit Committee and have been taken on record in Meeting of the Board of Directors held on the July 27, 2010. The Statutory Auditors of the Company have carried out Limited Review of the above result.
- The shareholders of the Company have accorded their consent to/and have authorised the Board of Directors of the Company to sell, lease and/or transfer the manufacturing facility of Optical Fibre to Birla Furukawa Fibre Optics Ltd., a Joint Venture Company, at terms and conditions to be decided by the Board.
- Figures of previous year/periods have been regrouped/recast, wherever considered necessary.

(H.V. LODHA)
CHAIRMAN

Place: New Delhi

Dated: July 27, 2010